



Ceannasaí Náisiúnta Oibríochtaí Meabhairshláinte
Ospidéal Naomh Lómáin,
Baile Phámar Baile Átha Cliath 20.
R: PQReps.NatMHOPS@hse.ie

Head of Operations, Mental Health Service
St Loman's Hospital,
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Deputy Mark Ward
Dail Eireann,
Leinster House,
Kildare Street,
Dublin 2.

2nd August 2023.

PQ Number: 35327/23

PQ Question: To ask the Minister for Health for a breakdown of the new funding allocated to Sharing the Vision in the National Service Plan 2023; where this funding will be directed; and if he will make a statement on the matter. -Mark Ward

Dear Deputy Ward,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

“Sharing the Vision - A Mental Health Policy for Everyone”, is Ireland’s national mental health policy, was published in June 2020. Sharing the Vision aims to enhance the provision of mental health services and supports across a broad continuum, from mental health promotion, prevention and early intervention to acute and specialist mental health service delivery, during the period 2020-2030.

Sharing the Vision Implementation Plan 2022 – 2024 was collaboratively developed by the HSE and the Department of Health, overseen by the National Implementation and Monitoring Committee (NIMC). The NIMC is tasked with the implementation monitoring of the policy. The Plan sets out individual programme pathways of implementation for each of the 100 policy recommendations for the next three years.

Sharing the Vision, has a ten-year implementation roadmap, overseen by the National Implementation and Monitoring Committee (NIMC). There is no single set implementation budget for the work required to implement the full programme of recommendations or workstreams as responsibility for implementation is spread across different care areas, including primary care, mental health planning, mental health services, HSE social inclusion, among others. There is a core operational budget in HSE Mental Health Operations of €750,000 for Sharing the Vision programme implementation which covers service improvement lead salary costs and other expenses that arise, for example the Sharing the Vision learning event in March 2023.



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Any additional funding required for developments under this strategy will be based on the NIMC's work plan, which will identify priority developments relevant to each care area for each year. This funding will then be sought as part of the estimates process and in close conjunction with the development of the HSE National Service Plan each year.

I trust this information is of assistance to you.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Tony Mc Cusker', written in a cursive style.

Tony Mc Cusker
General Manager
National Mental Health Services